

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2023-2024

Ministry / Division: Ministry of Home Affairs
 Agency: Bangladesh Coast Guard
 Project/ Programme Name & Code: Establishment of Logistics & Fleet Maintenance Facilities for Bangladesh Coast Guard 224251800

Budget: Development


(Goods)


Package No	Description of Procurement Package	Unit	Qty	Procurement Method & (Type)	Contract Approving Authorities	Source of Fund	Estid Cost in Lakh TK	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award Signing of contract	Signing of contract	Total time to contract signature	Time for completion of contract
1	Goods																
GD 7	Computer and accessories (Project Office)	No	09	OTM (NCT)	PD	GOB	10.70	Planned Dates Planned Day	10	01 Oct 23 0	14 Oct 23 14	29 Oct 23 15	13 Nov 23 15	19 Nov 23 06	17 Dec 23 28	78	31 May 24 212
GD 12	Air Cooler	Works	01	OTM (NCT)	As per PWD DoFP	GOB	212.00	Planned Dates Planned Day		01 Dec 23 0	14 Dec 23 14	29 Dec 23 15	13 Jan 23 15	18 Jan 23 05	15 Feb 23 28	77	30 Jun 24 137
GD 13	Slipway Tower Crane (30 tons) Supply and installation	No	01	OTM (NCT)	DG, BCG	GOB	1200.00	Planned Dates Planned Day		01 Sep 23 0	28 Sep 23 28	13 Oct 23 15	28 Oct 23 15	02 Nov 23 05	30 Nov 23 28	91	30 Apr 24 243
GD 15	Workshop for lifter Supply and installation. Workshop material handling trolley Supply and installation.	No	34	OTM (NCT)	PD	GOB	578.26	Planned Dates Planned Day		10 Nov 22 0	06 Dec 22 28	22 Dec 22 15	07 Jan 23 15	12 Jan 23 05	08 Feb 23 28	91	220
GD 16	Mobile hydraulic cranes Supply and installation. Heavy duty low bed trailers Supply and installation	No	02	OTM (NCT)	PD	GOB	375.00	Planned Dates Planned Day		17 Jul 23 0	31 Jul 23 14	15 Aug 23 15	30 Aug 23 15	04 Sep 23 05	02 Oct 23 28	77	03 May 24 210
GD 18	Special vehicles Supply and installation	No	04	OTM (NCT)	PD	GOB	470.00	Planned Dates Planned Day		01 Aug 23 0	21 Aug 21 21	05 Sep 23 15	20 Sep 23 15	25 Sep 23 05	23 Oct 23 28	84	21 Jun 24 180


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 21	Dredger installation	No	01	OTM (NCT)	DG, BCG	GOB	1700.00	Planned Dates Planned Day Actual Dates		01 Jul 23 0	28 Jul 23 28	12 Aug 23 15	17 Aug 23 15	22 Aug 23 05	19 Sep 23 28	91	18 Mar 24 180
GD 22	Platter Equipment Workshop and installation-1	No	32	OTM (NCT)	PD	GOB	973.50	Planned Dates Planned Day Actual Dates		07 Jul 23 0	04 Aug 23 28	19 Aug 23 15	03 Sep 23 15	08 Sep 23 05	06 Oct 23 28	91	04 Mar 24 150
GD 23	Platter Shop Equipment Supply and installation-2	No	307	OTM (NCT)	PD	GOB	265.77	Planned Dates Planned Day Actual Dates		23 Jul 23 0	21 Aug 23 28	05 Sep 23 15	20 Sep 23 15	25 Sep 23 05	23 Oct 23 28	91	21 Oct 23 150
GD 24	Slipway and Yard Service(M) Pump, Pully & other Equipment Supply and installation. Firefighting and safety dress materials Supply (Lot-2)	No	1187	OTM (NCT)	DG, BCG	GOB	1498.01	Planned Day Actual Dates		0	28	15	15	05	28	91	120
GD 25	Paint Workshop Machinery Supply and installation	No	36	OTM (NCT)	PD	GOB	503.22	Planned Dates Planned Day Actual Dates		03 Aug 23 0	31 Aug 23 28	15 Sep 23 15	30 Sep 23 15	05 Oct 23 05	02 Nov 23 28	91	02 Apr 24 150
GD 26	Electric generator set Supply and installation. Yard Service (L) Workshop Machinery Supply and installation	No	80	OTM (NCT)	PD	GOB	129.49	Planned Day Actual Dates		10 Aug 23 0	24 Aug 23 14	10 Sep 23 15	25 Sep 23 15	30 Sep 23 05	29 Oct 23 28	77	28 May 24 120
GD 27	Radio Radar Workshop Machinery Supply and installation	No	59	OTM (NCT)	PD	GOB	151.99	Planned Dates Planned Day Actual Dates		17 Aug 23 0	14 Sep 23 28	29 Sep 23 15	12 Oct 23 13	17 Oct 23 05	14 Nov 23 28	89	14 Mar 24 120
GD 28	Electric Works Tools Supply and installation	No	1814	OTM (NCT)	PD	GOB	136.23	Planned Dates Planned Day Actual Dates		24 Aug 23 0	21 Sep 23 28	05 Oct 23 14	20 Oct 23 15	25 Oct 23 05	22 Nov 23 28	90	22 Mar 24 120
GD 29	Fridge and AC Repair Workshop Equipment Supply and installation	No	418	OTM (NCT)	PD	GOB	45.35	Planned Dates Planned Day Actual Dates		31 Aug 23 0	27 Sep 23 28	12 Oct 23 14	26 Oct 23 14	31 Oct 23 05	28 Nov 23 28	89	28 Feb 24 90



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1	Goods																
GD 30	Engine Test Bench of ICE workshop Supply and installation	No	01	OTM (NCT)	PD	GOB	643.50	Planned Dates Planned Day Actual Dates		07 Sep 23 0	05 Oct 23 28	19 Oct 23 14	02 Nov 23 14	07 Nov 23 05	05 Dec 23 28	89	05 Apr 24 120
GD 31	Warehouse Machinery Supply and installation	No	44	OTM (NCT)	PD	GOB	186.07	Planned Dates Planned Day Actual Dates		14 Sep 23 0	12 Oct 23 28	26 Oct 23 14	09 Nov 23 14	14 Nov 23 05	11 Dec 23 28	89	11 May 24 150
GD 32	ICE workshop Machinery Supply and installation	No	49	OTM (NCT)	Ministry of Home Affairs	GOB	2166.39	Planned Dates Planned Day Actual Dates		21 Sep 23 0	19 Oct 23 28	05 Nov 23 16	20 Nov 23 15	26 Nov 23 06	26 Dec 23 29	94	28 May 24 150
GD 33	Carpentry Workshop Machinery Supply and installation	No	122	OTM (NCT)	PD	GOB	248.10	Planned Dates Planned Day Actual Dates		27 Sep 23 0	26 Oct 23 28	12 Nov 23 16	27 Nov 23 15	03 Dec 23 05	31 Dec 23 28	92	30 Apr 24 120
GD 34	Heavy Electrical Workshop Machinery Supply and installation	No	31	OTM (NCT)	DG, BCG	GOB	1771.48	Planned Dates Planned Day Actual Dates		03 Oct 23 0	31 Oct 31 28	15 Nov 23 15	30 Nov 23 15	05 Dec 23 05	02 Jan 24 28	91	02 Jun 24 150
GD 35	Machine Workshop Machinery Supply and installation -1	No	13	OTM (NCT)	DG, BCG	GOB	1636.35	Planned Dates Planned Day Actual Dates		10 Oct 23 0	07 Nov 23 28	22 Nov 23 15	07 Dec 23 15	12 Dec 23 05	10 Jan 24 28	91	10 Jun 24 150
GD 36	Machine Workshop Machinery Supply and installation -2	No	16	OTM (NCT)	DG, BCG	GOB	1075.15	Planned Dates Planned Day Actual Dates		17 Oct 23 0	19 Nov 23 28	05 Dec 23 15	20 Dec 23 15	24 Dec 23 04	22 Jan 24 29	91	08 Jun 24 130
GD 17	Installation of Laboratory Machinery Supply and installation	Wor ks	01	OTM (NCT)	PD	GOB	550.00	Planned Dates Planned Day Actual Dates		10 Oct 23 0	07 Nov 23 28	22 Nov 23 15	07 Dec 23 15	12 Dec 23 05	10 Jan 24 28	91	10 Jun 24 150
GD 19	Automatic RO Plant Supply and installation	No	01	OTM (NCT)	PD	GOB	1075.15	Planned Dates Planned Day Actual Dates		17 Oct 23 0	19 Nov 23 28	05 Dec 23 15	20 Dec 23 15	24 Dec 23 04	22 Jan 24 29	91	08 Jun 24 130
GD 20	Fuel Storage Tank & relevant Machinery Supply and installation	No	13	OTM (NCT)	DG, BCG	GOB	1636.35	Planned Dates Planned Day Actual Dates		10 Oct 23 0	07 Nov 23 28	22 Nov 23 15	07 Dec 23 15	12 Dec 23 05	10 Jan 24 28	91	10 Jun 24 150

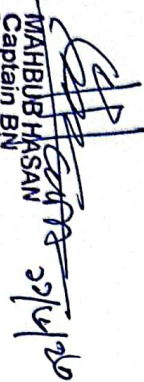

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(Works)

Package No	Description of Procurement Package Works	Unit	Qty	Procurement Method & (Type)	Contract Approving Authorities	Source of Fund	Estid Cost in Lakh TK	Time code for Process	Not used in Goods	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award Signing of contract	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD8	Pond Volleyball court Playgroud ,Saluting stage,Parade Ground and Tennis court Landscaping and Arboriculture	Works	03	OTM (NCT)	As per PWD DoFP	GOB	145.21	Planned Dates Planned Day Actual Dates		01 Oct 23 0 01 Oct 23	14 Oct 23 14 21 Oct 23	29 Oct 23 15 05 Nov 23	13 Nov 23 15 20 Nov 23	19 Nov 23 06 26 Nov 23	17 Dec 23 28 24 Dec 23	78	30 May 24
WD 9	Causeway, Baily Bridge & Pontoon Jetty	Works	01	OTM (NCT)	PD	GOB	234.32	Planned Dates Planned Day Actual Dates		01 Oct 23 0 10 Oct 23	21 Oct 23 21 07 Nov 23	05 Nov 23 15 22 Nov 23	20 Nov 23 15 07 Dec 23	26 Nov 23 06 12 Dec 23	28 28 09 Jan 23	85	07 Jun 24
WD14	Boundary (Remaining work) Guard Room, cum reception room, (Remaining work) Master drain construction (Remaining work)	M. Sqr. M. M. M.	969.1 1 241.5 5 1067.8	OTM (NCT)	As per PWD DoFP	GOB	1080.31	Planned Dates Planned Day Actual Dates		10 Oct 23 0 10 Oct 23	08 Aug 23 28 07 Nov 23	23 Aug 23 15 22 Nov 23	07 Sep 23 15 07 Dec 23	12 Sep 23 05 12 Dec 23	10 Oct 23 28 09 Jan 23	91	150
WD16	Warehouse MT (pp, Workshop Boat Bulk storage depot	Sqr. M. M.	1375 1920 1400 1800	OTM (NCT)	DG,BCG	GOB	2129.70	Planned Dates Planned Day Actual Dates		10 Jul 23 0 17 Jul 23	08 Aug 23 28 15 Aug 23	23 Aug 23 15 31 Aug 23	07 Sep 23 15 14 Sep 23	12 Sep 23 05 20 Sep 23	10 Oct 23 28 18 Oct 23	91	17 Apr 24
WD17	Carpentry Shop Yard Service	Sqr. M.	3162.0 0	OTM (NCT)	PD	GOB	1307.83	Planned Dates Planned Day Actual Dates		17 Jul 23 0 05 Jul 23	28 28 26 Jul 23	15 15 10 Aug 23	14 14 24 Aug 23	20 Sep 23 06 30 Aug 23	28 28 27 Sep 23	91	180
WD27	Electric Cable trench	M.	1141.64	OTM (NCT)	As per PWD DoFP	GOB	427.66	Planned Dates Planned Day Actual Dates		05 Jul 23 0 05 Jul 23	21 21 26 Jul 23	15 15 10 Aug 23	14 14 24 Aug 23	06 06 30 Aug 23	28 28 27 Sep 23	84	26 Dec 23


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